

Submitted by: Chairman of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and Human Services  
For Reading: September 7, 2004

CLERK'S OFFICE  
**APPROVED**  
Date: 9-21-04

ANCHORAGE, ALASKA  
AR No. 2004- 225


1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF  
2 FOUR HUNDRED SEVENTY-EIGHT THOUSAND NINE HUNDRED TWENTY-SEVEN DOLLARS  
3 (\$478,927) FROM THE ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC  
4 FACILITIES AS A PASS THROUGH GRANT FROM THE FEDERAL HIGHWAY  
5 ADMINISTRATON TO THE STATE CATEGORICAL GRANTS FUND (231) DEPARTMENT OF  
6 HEALTH AND HUMAN SERVICES FOR A BLOCK HEATER INSTALLATION PROGRAM.

7  
8 THE ANCHORAGE ASSEMBLY RESOLVES:

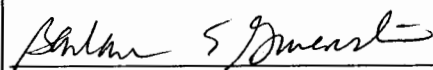
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10 **Section 1.** That the sum of Four Hundred Seventy-Eight Thousand Nine Hundred Twenty-Seven Dollars  
11 (\$478,927) is hereby appropriated to the State Categorical Grants Fund (231), Department of Health and  
12 Human Services, for a Block Heater Installation Program from June 23, 2004 through December 31,  
13 2005.

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15 **Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage  
16 Municipal Assembly.

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18 PASSED AND APPROVED by the Anchorage Assembly this 21<sup>st</sup> day of September, 2004.

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22 Chair

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24 ATTEST:

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28 Municipal Clerk

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30 Departmental Appropriation:  
31 Health and Human Services: \$478,927



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 6512004

Meeting Date: September 7, 2004

**From:** Mayor

**Subject:** AR 2004 - 225, Appropriating Grant Funds from the Alaska Department of Transportation and Public Facilities for a Block Heater Installation Program by the Department of Health and Human Services

The accompanying Assembly Resolution appropriates Four Hundred Seventy-Eight Thousand Nine Hundred Twenty-Seven Dollars (\$478,927) from the Alaska Department of Transportation and Public Facilities (ADOT & PF) to State Categorical Grant Fund (231) for a Block Heater Installation Program by the Department of Health and Human Services (DHHS). A transfer of responsibilities agreement was executed between the Municipality and ADOT & PF on June 23, 2004 and is valid through December 31, 2005. This appropriation will fund block heater installations in private vehicles this winter and a portion of next. No matching funds are required.

Over the past two winters the Alaska Department of Environmental Conservation contracted with two private garages to install engine block heaters in Anchorage vehicles. Approximately 3,500 block heaters were installed at a cost of \$25 to participants. The actual cost for each installation averaged approximately \$160. The cost difference was paid by Congestion Mitigation – Air Quality grant funds from the Federal Highway Administration, passed through ADOT & PF.

DHHS has agreed to take over administration of this federally-funded program in order to increase the use of block heaters to reduce carbon monoxide (CO) pollution. Studies in Anchorage and Fairbanks have shown that use of block heaters for two to three hours before starting reduces cold start emissions about 60%. Most funds will go to garages contracted to perform installations and for equipment to facilitate plugging in, such as timers and extension cords.

The following budget is submitted:

### State Categorical Grant Fund (231)

#### Revenues:

231-25464G-9398	Alaska DOT Grant	\$478,927
	<b>TOTAL</b>	<b>\$478,927</b>

#### Expenditures:

231-25464G-1101	Salaries and Wages	\$14,000
231-25464G-1401	Benefits	4,900
231-25464G-2201	Operating Supplies	30,000
231-25464G-3101	Professional Services	379,037
231-25464G-6022	Clerk	100
231-25464G-6085	Repro-Graphics	2,000
231-25464G-6091	Office of Mgmt & Budget	770
231-25464G-6095	Purchasing	2,590

1	231-25464G-6103	Central Accounting	13,300
2	231-25464G-6105	Accounts Payable	4,680
3	231-25464G-6109	Cash Receipts	50
4	231-25464G-6110	Payroll Support	4,180
5	231-25464G-6145	General Liability	100
6	231-25464G-6147	Workers Comp	1000
7	231-25464G-6222	Fiscal Support	11,110
8	231-25464G-6290	Environmental Services Admin	11,110
9		<b>TOTAL</b>	<b>\$478,927</b>

**RECOMMENDATION:**

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION.

**Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services**

**Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer**

**231-25464G-9398 (\$478,927) BP2004**

**Concur: Denis C. LeBlanc, Municipal Manager**

**Respectfully submitted: Mark Begich, Mayor**

**Content Information****Content ID :** 002039**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** 2004 Block Heater Installation Program for DHHS**Author:** scottee**Initiating Dept:** HHS**Description:** 2004 Block Heater Installation Program for DHHS**Date Prepared:** 7/29/04 9:10 AM**Director Name:** Beverly K. Wooley**Assembly Meeting Date MM/DD/YY:** 09/07/04**Public Hearing Date MM/DD/YY:** 09/21/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	7/29/04 9:16 AM	Checkin	scottee	Public	002039
HHS_SubWorkflow	7/29/04 6:15 PM	Approve	wooleybk	Public	002039
OMB_SubWorkflow	7/30/04 3:08 PM	Approve	pearcydl	Public	002039
FundsAppropWorkflow	8/5/04 11:20 AM	Reject	sinzje	Public	002039
FundsAppropWorkflow	8/5/04 3:39 PM	Checkin	scottee	Public	002039
HHS_SubWorkflow	8/6/04 7:14 AM	Approve	wooleybk	Public	002039
OMB_SubWorkflow	8/9/04 10:33 AM	Approve	pearcydl	Public	002039
Finance_SubWorkflow	8/10/04 5:53 PM	Approve	sinzje	Public	002039
MuniManager_SubWorkflow	8/26/04 9:43 AM	Approve	leblancdc	Public	002039
MuniMgrCoord_SubWorkflow	8/26/04 10:31 AM	Approve	katkusja	Public	002039

2004 AUG 31 AM 9:17  
 CLERK OFFICE  
 HHS